

Annual Work Plan (addendum Oct - Dec 2010) Support for Parliamentary Democracy in Bhutan

UNDAF Outcome:

4. By 2012, Institutional capacity and people's participation strengthened to ensure good governance. (MDG 1, 3, 8)

Expected CT Outcome:

4.3 Capacity of key institutions to support parliamentary democracy strengthened.

Expected CT Outputs:

4.3.1, 4.3.2, 4.3.3, 4.3.4

Implementing partners:

Royal Court of Justice (RCJ); National Assembly (NA); National Council (NC); Election Commission of Bhutan (ECB); Institute of Language and Cultural Studies (ILCS), Royal University of Bhutan.

NARRATIVE

- 1. Summary of results:** With the implementation of the AWP the: a) The institutional capacity of the parliament will be strengthened for efficient and effective legislative function; b) Research and documentation made on human rights in cross-cultural context; c) Electoral system in place for local government elections; d) Capacity enhanced for democratic governance and rule of law.
- In collaboration with implementing partners (IPs) and UN agencies, the Gross National Happiness Commission coordinates the overall AWP implementation and progress review through quarterly, mid-year and annual review meetings. The IPs are responsible for ensuring the achievement of AWP results through day-to-day management, implementation, monitoring of the activities, proper use of funds and submission of quarterly financial and progress reports. The UN agencies are responsible for monitoring, timely release of funds, and technical support to implementation.
- The partners adopt HACT procedures for fund request, release and reporting. Quarterly Direct Cash Transfer modality is applied and Reimbursements or Direct Payment when necessary with prior agreement between all the parties. Assurance activities such as joint field monitoring, spot checks and scheduled audits will be conducted after agreement with the GNH Commission and the IP based on the micro-assessment recommendations.

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Programme Period: 2008-2012

Programme Title: Strengthening Capacity of Key Institutions to Support Parliamentary Democracy

Work Plan Title: Support for preparation to ECB for Local Government Elections

Budget Code:

Duration: 3 Months (Oct -Dec 2010)

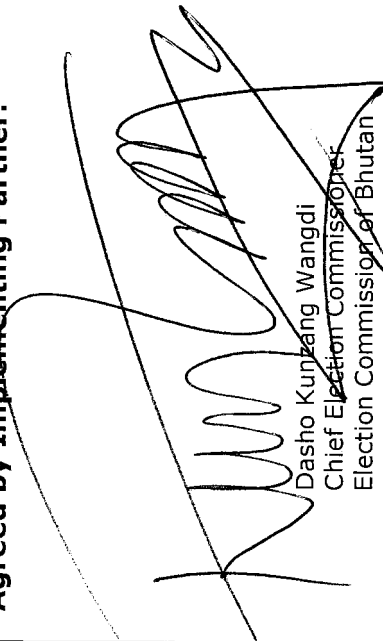
Estimated 18 months budget: US\$ 158,948.00 USD

Allocated resources:

UNDP US\$ 50,000.00 (RR)
108,948.00 (OR/DAO)

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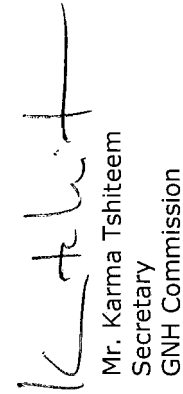
Agreed by Implementing Partner:



Dasho Kunzang Wangdi
Chief Election Commissioner
Election Commission of Bhutan

Date: 26/10/2010

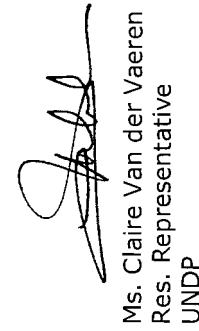
Agreed by the Royal Government of Bhutan:



Mr. Karma Tshiteem
Secretary
GNH Commission

Date:

Agreed by UN Agencies:



Ms. Claire Van der Vaeren
Res. Representative
UNDP

Date: 26 Oct. 2010

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18 Months Rolling Work Plan for Jan 2010 - June 2011

EXPECTED CP OUTPUTS and indicators including 18 months' targets	PLANNED ACTIVITIES		TIMEFRAME		RESPONSIBLE PARTY		PLANNED BUDGET		Amount (US\$)				
	List all activities including M&E to be undertaken during the year towards stated CP outputs		2010		2011		Source of Funds		2010		2011		
	Q1	Q2	Q3	Q4	Q1	Q2	UN	RR	Description	Total	Total		
Support to the Election Commission of Bhutan for Preparation and Implementation of Free and Fair Local Elections													
4.3.2 Enhanced capacity of key organisations in conducting free & fair elections at national & local levels. Indicators: 1. % of electoral staff both at national and local levels trained in the conduct of the elections and understanding of electoral systems and processes 2. % of voters voting in LG elections 3. % of voters covered by voter education programmes Target (18 months): 1. 20% of electoral staff 2. 60% registered voters 3. 80% of registered voters	1												
		Provision of Library Resources											
		Procurement of Sound System											
		Training of ECB Officials in election management and electoral processes, including enhancing women's participation in elections											
		Develop Asset and Inventory Management System											
		Conduct end-user training											
		Conduct ToT to undertake gender sensitized voter education programmes in the 4 Dzongkhag Thromdes.											
		Election Observation in India by ECB Officials											
	Tour to establish institutional linkages and undertake specific study of women in elections in the US and Europe												
Total for ECB													
Programme monitoring, evaluation and advocacy													
	2	joint monitoring, evaluation and advocacy visits											
	3	spot checks											
	4	General Management Support											
Total Assurance Activities													
AWP TOTAL													